

ATTACHMENT 2

	FEE AMOUNTS			WORKLOAD AND REVENUE					
	Current	Proposed	Difference	2011/12	2012/13	2013/14	2014/15	2015/16	
Original Cont Applications	\$250.00	\$300.00	\$50.00	Number of Applications Increased Revenue	23,800 \$1,190,000	23,800 \$1,190,000	23,850 \$1,192,500	23,850 \$1,192,500	23,900 \$1,195,000
Sup & RME/RMO Apps	\$50.00	\$75.00	\$25.00	Number of Applications Increased Revenue	11,110 \$277,750	11,221 \$280,528	11,301 \$282,519	11,301 \$282,525	11,301 \$282,525
Re-Exam Applications	\$50.00	\$60.00	\$10.00	Number of Applications Increased Revenue	24,400 \$244,000	24,400 \$244,000	24,644 \$246,440	24,669 \$246,690	24,916 \$249,157
Initial License	\$150.00	\$180.00	\$30.00	Number of Applications Increased Revenue	19,300 \$579,000	19,300 \$579,000	19,300 \$579,000	19,452 \$583,560	19,647 \$589,396
Biennial Renewal Contractor	\$300.00	\$360.00	\$60.00	Number of Applications Increased Revenue	109,600 \$6,576,000	113,000 \$6,780,000	110,148 \$6,608,880	113,565 \$6,813,900	110,200 \$6,612,000
4-Yr Timely Inactive	\$150.00	\$180.00	\$30.00	Number of Applications Increased Revenue	15,800 \$474,000	18,800 \$564,000	15,900 \$477,000	14,914 \$447,420	15,800 \$474,000
Reactivate License	\$300.00	\$360.00	\$60.00	Number of Applications Increased Revenue	1,785 \$107,100	1,800 \$108,000	1,800 \$108,000	1,800 \$108,000	1,800 \$108,000
Reg. Fee-HIS	\$50.00	\$75.00	\$25.00	Number of Applications Increased Revenue	5,300 \$132,500	5,300 \$132,500	5,300 \$132,500	5,300 \$132,500	5,300 \$132,500
Biennial Renewal HIS	\$75.00	\$75.00	\$0.00	Number of Applications Increased Revenue	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Asbestos Cert	\$50.00	\$75.00	\$25.00	Number of Applications Increased Revenue	300 \$7,500	300 \$7,500	305 \$7,625	310 \$7,750	310 \$7,750
Hazard Cert	\$50.00	\$75.00	\$25.00	Number of Applications Increased Revenue	285 \$7,125	290 \$7,250	296 \$7,400	298 \$7,450	298 \$7,450
Delinquent Renewal Contactor	\$150.00	\$180.00	\$30.00	Number of Applications Increased Revenue	13,200 \$396,000	13,200 \$396,000	13,200 \$396,000	13,200 \$396,000	13,200 \$396,000
Delinquent HIS Renewal	\$25.00	\$37.50	\$12.50	Number of Applications Increased Revenue	290 \$3,625	300 \$3,750	300 \$3,750	300 \$3,750	300 \$3,750
Delinquent 4-Yr Inactive	\$75.00	\$90.00	\$15.00	Number of Applications Increased Revenue	2,530 \$37,950	2,530 \$37,950	2,530 \$37,950	2,530 \$37,950	2,530 \$37,950
Total fee increase					\$10,032,550	\$10,330,478	\$10,079,564	\$10,259,995	\$10,095,478